

LANDSCAPING - HOME IMPROVEMENTS



PROJECT BREAKDOWN

Description	Budget	Actual
Initial Design Plan (SLS) AUGUST 2023		\$268.12
Phase 1 REAR BOUNDARY (SLS) Firepit area, mulched paths and planted rear line of trees SEPTEMBER 2023		\$7,460.01
Phase 2 Oak TREE REMOVAL (Rojas Tree Service) FEBRUARY 2024		\$2,550.00
Phase 2 Corrugated Sheet Metal SIDE FENCE (Arkanbow Construction) MAY 2024		\$5,288.00
Phase 2 House Power Washing (Finishing Touch) MAY 2024		\$364.00
Phase 2 Trash pad materials and Topsoil (SLS) MAY 2024		\$450.45
Phase 2 HARDSCAPING (SLS) Permeable paver driveway and Urbanite patio and front grading with new walkway MAY 2024		\$24,452.05
Phase 2 Post caps for fence and decks (Amazon) MAY 2024		\$276.78
Final Design Plan (SLS) * MAY 2024		\$160.88
Phase 2 Pond remodel (Triangle Pond Management) JUNE 2024		\$1,826.55
Phase 3 Dirtlockers (material rec'd 2/5/24)		\$2,111.50
Phase 3 Remove mulch, install partial Dirtlockers, and fill with dirt SEPTEMBER 2024		\$1,200.00

Description	Budget	Actual
Phase 3: Remove Chinese privet, plant 5 fruit trees and 8 shrubs SEPTEMBER 2024		\$600.00
Phase 3 MATERIAL (110' brown edging) installed SEPTEMBER 2024		\$496.44
Phase 3 Plant Fruit trees per Final Design Plan SEPTEMBER 2024		
Phase 3 Install shade sails FALL/WINTER		
Phase 3 Install pergola for parking shade FALL or WINTER		
Phase 3 Install rest of plants per Final Design Plan ANYTIME 2024-25		
Total BUDGET vs ACTUAL	\$40,000.00	\$47,504.78
<i>TOTAL Paid to SLS >>>>>>>>></i>		<i>\$32,791.51</i>

FINAL DESIGN PLAN was to * provide pricing to acquire and install the following:

1. Dirt locker and soil mix for filling dirt locker
2. Planting plan (detailing entire yard, with flexibility on fruit selection based on your preferences)
3. Shade sail (including sail, hardware, post details, string light incorporation) over patio
4. Quote to build Pergola over carport side
5. Trash basin: INSTALLED DURING PHASE 2
6. Address drainage along rear property line (redirect runoff during heavy rains)